

North Smithfield School District
1999-2000 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 14,258,182
Total District Enrollment*:	1,744
Total District Per Pupil:	\$ 8,176
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 13,460,131
In-District Enrollment:	1,723
In-District Per Pupil:	\$ 7,812
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 13,416,941
In-District Enrollment:	1,723
Adj. District Per Pupil:	\$ 7,787
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 14,258,182	\$ 6,745,579	\$ 0	\$ 5,991,901	\$ 0	\$ 0	\$ 1,520,702
% of Total Expenditures:	100.00%	47.31%	0.00%	42.02%	0.00%	0.00%	10.67%
Enrollment:	1744	1,007	0	716	0	0	21
% of Total Enrollment:	100.00%	57.74%		41.06%			1.20%
Instruction							
Expenditures:	\$ 8,664,858	4,685,088	0	3,979,770	0	0	0
% of Total Expenditures:	60.77%	32.86%	0.00%	27.91%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,493,173	748,589	0	739,236	0	0	5,348
% of Total Expenditures:	10.47%	5.25%	0.00%	5.18%	0.00%	0.00%	0.04%
Operations							
Expenditures:	\$ 2,229,960	1,009,074	0	886,534	0	0	334,352
% of Total Expenditures:	15.64%	7.08%	0.00%	6.22%	0.00%	0.00%	2.34%
Other Commitments							
Expenditures:	\$ 841,241	0	0	0	0	0	841,241
% of Total Expenditures:	5.90%	0.00%	0.00%	0.00%	0.00%	0.00%	5.90%
Leadership							
Expenditures:	\$ 1,028,950	302,828	0	386,361	0	0	339,761
% of Total Expenditures:	7.22%	2.12%	0.00%	2.71%	0.00%	0.00%	2.38%